

Iowa Civil Rights Commission  
Iowa Communications Network (ICN) Usage  
FY 2009 (July 1, 2008 to June 30, 2009)

TO: Michael Marshall, Secretary of the Senate  
Mark Brandsgard, Chief Clerk of the House

From: Dawn Peterson, Iowa Civil Rights Commission

RE: ICN Annual Savings Report – FY 2009

DATE: August 21, 2009

Attached is the Iowa Civil Rights Commission Annual Savings Report on ICN Usage for FY 2009. During this fiscal year, the Iowa Civil Rights Commission held **1 ICN session**. The use of the ICN was to conduct a joint Iowa Civil Rights Commission/Central Iowa Society of Human Resource Managers training session. Through this session we were able to share information with human resource managers throughout Iowa about the new same sex marriage legislation. More people were able to participate because of the use of the ICN. **234 people** were directly served as a result of doing the ICN session this past fiscal year; however, the ability of the Iowa Civil Rights Commission to train human resource managers across the state means that ultimately all the people of Iowa are better served. Use of the ICN resulted in a **net savings** for the Iowa Civil Rights Commission in the amount of **\$2785.13** (cost of travel and meals if our executive director would have had to do individual training sessions in the cities where people participated in the ICN session). Productivity was figured at \$45.73/hour (for the executive director), meals at standard state reimbursement rates, and travel at \$.39/mile.

Our agency has not had an ICN classroom since 2003. This past year we used the Iowa Judicial Department's ICN room for the session discussed above.

cc: Ralph Rosenberg, Iowa Civil Rights Commission  
Diana Sisler, Iowa Civil Rights Commission  
Tami Fujinaka, ICN  
Deborah Helsen, Legislative Services

Date	Length of Session	Sites	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Travel -IN	Other	Room charge	ICN Cost	Savings	YTD savings
6/18/2009	2 hours	Des Moines Judicial - Host	15	Y	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (27.54)
	2 hours	Bettendorf Public Library	18	N	326	\$320.11	\$ -	\$ 13.00	\$ 127.14	\$ -	\$0.00	\$27.54	\$432.71	\$ 405.17
	2 hours	Cedar Falls - AEA	17	N	212	\$251.52	\$ -	\$ 8.00	\$ 82.68	\$ -	\$0.00	\$27.54	\$314.66	\$ 719.83
	2 hours	Clinton GATCI	12	N	386	\$365.84	\$ -	\$ 13.00	\$ 150.54	\$ -	\$0.00	\$27.54	\$501.84	\$ 1,221.67
	2 hours	Des Moines - Dept Human Services	45	N	8	\$91.46	\$ -	\$0.00	\$ 3.12	\$ -	\$0.00	\$27.54	\$67.04	\$ 1,288.71
	2 hours	Mason City - CC4	10	N	236	\$274.38	\$ -	\$8.00	\$ 92.04	\$ -	\$25.00	\$27.54	\$321.88	\$ 1,610.59
	2 hours	Mt. Pleasant	not available	N	0	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$25.00	\$27.54	(\$52.54)	\$ 1,558.05
	2 hours	Oskaloosa	17	N	118	\$182.92	\$ -	\$ 8.00	\$ 46.02	\$ -	\$0.00	\$27.54	\$209.40	\$ 1,767.45
	2 hours	Sioux City AEA	12	N	376	\$365.84	\$ -	\$ 13.00	\$ 146.64	\$ -	\$25.00	\$27.54	\$472.94	\$ 2,240.39
	2 hours	Sioux City - Morningside	12	N	376	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$27.54	(\$52.54)	\$ 2,187.85
	2 hours	Urbandale Public Library	20	N	29	\$114.33	\$ -	\$ -	\$ 11.31	\$ -	\$0.00	\$27.54	\$98.10	\$ 2,285.95
	2 hours	West Burlington - CCI	11	N	320	\$342.98	\$ -	\$ 13.00	\$ 124.80	\$ -	\$0.00	\$27.54	\$453.24	\$ 2,739.19
	2 hours	West Des Moines Valley HS	45	N	18	\$91.46	\$ -	\$ -	\$ 7.02	\$ -	\$25.00	\$27.54	\$45.94	\$ 2,785.13
TOTAL	26	13	234		2405	\$2,400.84	\$ -	\$ 76.00	\$ 791.31	\$ -	\$125.00	\$358.02	\$2,785.13	\$ 2,785.13